



2023-2024 IMPACT REPORT



A MESSAGE TO OUR CHAMPIONS

Dear Meals On Wheels Family and Friends,

Thank you! Your kindness and support, along with that of many others, help provide homebound and senior neighbors across Greater Tampa with the food and companionship they need to remain independent and comfortable in their own homes. Your generosity makes our mission possible.

Our mission is amazingly simple yet extremely vital: to provide healthy meals and caring visits to the homebound, disabled, and elderly in our community. We help ensure this vulnerable population does not go hungry nor face loneliness. Hot, nutritious meals are provided 365 days a year delivered by caring, friendly volunteers. Recipients have access to options tailored to their health needs, including Heart Healthy, Diabetic Friendly, or Renal Friendly menus. Medically tailored options like chopped or pureed meals are also offered.

You have helped care for our homebound and senior community - many of whom helped build our city - and fulfill our mission of "Nourishing the body, Enriching the spirit, and Strengthening the community."

Despite challenges over the past year with Hurricanes Helene and Milton, inflation, and increasing demand, our community has stood strong in ensuring that our vulnerable neighbors continue to receive the care and support they deserve.

Thank you for making a difference and for being part of a compassionate community that goes above and beyond to help those in need. We are proud to work alongside you, in serving the homebound and seniors of Greater Tampa.

With grateful hearts,



Steve King

Executive Director

Ed Bass Board President



Older Americans are living longer with less money. Thank you for being part of the solution: delivering nourishment and a lifeline of compassion and community.

Your generosity empowers seniors in Greater Tampa to lead healthier, more fulfilling lives.



60 every day



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THE PATH OF **Nourishment**

A step-by-step look at the journey of a meal you help to provide

1. Sourcing Quality Ingredients

It all begins with high quality ingredients sourced from trusted vendors. These partnerships allow us to craft meals that are nutritious and delicious.



3. Packaging for Delivery

Once the meals are cooked, our team seals and packages them in insulated hot bags to ensure they arrive fresh and ready to enjoy.

2. Cooking with Care

Each morning, our dedicated chefs arrive at 5AM to begin preparing meals for the day. With precision and care, they create balanced and flavorful meals that meet the specific needs of our recipients. We offer 3 menu choices: Heart Healthy, Diabetic Friendly, and Renal Friendly. Each meal can be prepared chopped or pureed.



4. Transporting Across Tampa

Next, our reliable box truck drivers deliver the hot bags and coolers to pick-up sites across Tampa. From there, the journey continues with the help of our volunteers.





5. Delivering to the Door

Volunteers pick-up their assigned hot bags and coolers from the pick-up sites and deliver them directly to the front doors of our recipients. These visits come with bright smiles, friendly conversation, and the reminder that someone cares.

"The meals are so convenient and the variety is great. I would never cook the different things I receive, and its delicious!"

- Beth, Recipient

Driving FORWARD Sustainability FORWARD

At Meals On Wheels of Tampa, we are committed to a greener future. Since 2020, we've taken significant steps to reduce our environmental impact while ensuring the highest quality service to our recipients. This year, we have introduced biodegradable fiber trays to help eliminate single-use plastic waste from our operation. This transition will help to ensure that every meal we serve supports a healthier planet.



Completed LEED Certified Building

Reduced energy use by 18% compared to a building of similar size.

Reduced outdoor water usage through the use of native plantings and efficient irrigation techniques, reducing water use by 75%.

Installed low-flow water fixtures indoors, reducing water use by over 35%.



Launched Mobile Meal Delivery App

Eliminates paper and simplifies driver directions with integrated mapping.

Confirms deliveries in realtime with GPS coordinates.

Automates the upload of delivery details back into CRM system with a click of a button.



Purchased Electric Van Fleet

Reduced fuel costs by 51%.

Reduces pollution and emissions.

Less Maintenance.

Better driving experience; smoother, quieter ride without being surrounded by exhaust fumes.



YOU ARE ENRICHING LIVES ONE MEAL AT A TIME

The Power of Community in Action

Have you heard Maria's story? She's the 76-year-old who, after a stroke, faced many challenges, including partial paralysis and difficulty preparing her own meals. Her doctor emphasized the importance of nutrition to help her recovery, but with limited resources, Maria couldn't afford the meals she needed.

THAT'S WHEN MEALS ON WHEELS OF TAMPA STEPPED IN.

Thanks to your generous support, Maria's life has taken a turn for the better. Maria began receiving daily, nourishing meals to support her healing and friendly visits from volunteers. These meals not only provide her with the nutrition her body desperately needs but also remind her that someone cares.

"I can't tell you how much this means to me -- Meals on Wheels has made such a difference in my life. I no longer worry about how I'll get the food I need. The meals are delicious, and they've helped me feel stronger each day."

- Maria, Recipient



With your support, Maria is on the path to recovery. The right nutrition has made a difference, and she is regaining the strength to regain her independence.

Maria's story is a shining example of how, with your help, we can ensure that vulnerable seniors like her receive the vital support they need to heal and thrive. Thank you!





1,977 senior and homebound individuals served in Fiscal Year 23-24



We can provide a senior Meals On Wheels for **1 YEAR** for roughly the same cost as **1 DAY** in a hospital.

Be A Steady Force for Change

Sign up to make a greater impact through our monthly giving program. Set up automatic payments, providing **convenience** by eliminating the need to remember to donate.

YOUR monthly contribution will provide a steady stream of income for Meals On Wheels of Tampa, enabling us to plan and execute long-term projects more effectively.

Monthly giving provides **stability** and sustainability and allows YOU to make a greater impact on the Tampa Community.

NEIGHBORS helping NEIGHBORS



2024 Volunteer Appreciation

For the first time since the pandemic, we gathered in person to express our appreciation to the dedicated volunteers who bring our mission to life. The room was filled with gratitude as we recognized the essential role volunteers play in making our work possible.









2023 Amy Shimberg Volunteer of the Year Award Greg & Shirley Williams

2023 Adopt-A-Route of the Year Sunrise

Heart AwardCheryl Holbrook
Billie & Glenn Ellenwood



"It brings purpose to my life knowing that little bit of time I spent made someone's entire day!"

- John, Volunteer





THANK YOU 2024 NOURISH THE HOMEBOUND BREAKFAST SPONSORS!

Master Chef, Presenting Sponsor PAR, Inc.

Executive Chef, Community Partner Suncoast Credit Union

Chefs de Cuisine, Community Partner Bloomin' Brands TCM Bank

Sous Chef Homes By WestBay Tampa Electric





Silver Platter

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Hill Ward Henderson
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Pewter Platter

Bank of America Private Bank
Bank of Tampa
Bush Ross
Dealers Auction Exchange
FIS Global
Redstone
Seminole Heights Family Dentistry
Tag of Pinellas
Vinson Law

"Meals On Wheels of Tampa gives hope, and we're like the bridge in between."

- Pam, Volunteer

Celebrating 50th Year Anniversary

In 2025, Meals On Wheels of Tampa will be celebrating 50 years of service. This is a great accomplishment that couldn't have been possible without your support. Stay tuned for plans to celebrate together later in the year!



SUSTAINER COMMUNITY

Strengthening the Community

\$10,000 a year for 5 years

Anonymous

Ed and Amber Bass

Rick Behnke

Rob and Julie Blagojevich

Element Engineering Group, LLC

Fiume Family Foundation

Gonzmart Family of Restaurants

Richard and Melanie Gonzmart

PAR, Inc. Willy Nunn

Bob and Cathy Smith

John H. Sykes Foundation, Inc.

Enriching the Soul

\$5,000 a year for 5 years

Anonymous

Maximillian and Jana Boehmer

Matthew and Lori Danahy

Jim and Cecelia Ferman

David Finkel

Jim and Laurel Fredlake

Robert and Cindy Krueger

David and Heidi R. Mattioli

Bill and Cindy Rizzetta

Donald Russell and B.J. Spoto-Russell

Bretta Sullivan V Medcare

Helen Wesley and Ron Wuotila

Nourishing the Body

\$1,000 a year for 5 years

Anonymous

Manuel and Mary Alvarez, Jr.

Arehna Engineering, Inc.

ASI Landscape Management, Inc.

Mark Atkinsall

Timothy and Michelle Backlund

Banker Lopez Gassler, P.A.

Ted Barber

Taylor Bass

Beth Bennett

Lou and Gail Bernucca

Kim Biehl

Nathan Bland

Charlie and Danette Bodine

Theresa Boyd

Kimberly H. Brannan

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Robert Busch

Cynthia Butts
Tom and Lisa Butts

Joseph and Claudine Caballero

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Donna and Guy Calleja

Curtis and Mitzi Carlin

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Karen Johnston Julio Josafath

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THANK YOU FOR YOUR SUPPORT!

Janis Konigsberg Elizabeth Krystyn

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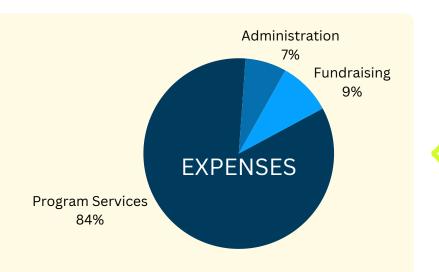


90% of recipients say they feel better as a result of receiving home delivered meals



FISCAL YEAR 2023-2024 FINANCIAL SUMMARY

Public Support & Revenue Contributions - Operating Contribution - Capital Campaign Program Services Investment Income Unrealized Investment Income	2024 \$2,537,684 \$330 \$3,244,475 \$214,885 \$4,905	2023 \$2,225,926 \$805 \$2,460,539 \$101,725 \$4,224
Total Public Support & Revenue	\$6,002,279	\$4,793,219
Program & Support Services Expenses		
Program Services	\$4,738,741	\$4,524,046
Administration	\$396,347	\$360,803
Fundraising	\$534,188	\$352,183
Total Program & Support Services Expenses	\$5,669,276	\$5,237,032
Gain on Disposal of Property & Equipment	\$ O	\$18,002
Change in Net Assets	\$333,003	\$(425,811)



"It's good to know that I have a healthy meal every day! I just want to thank the organization for having this program. I don't know what I would do without Meals On Wheels of Tampa."

- Alfred, Recipient





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THANK YOU Community Partners!



















Gralnick Foundation





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